

<b>NEW BLUECOAT PRIMARY SCHOOL - BUDGET</b>		
<b>Approvals and Funding</b>		
Funding already approved		
Demolition & Portakabin funding allocated		£500,000.00
Funding requiring approval		
Basic Need Funding allocated in the Capital Programme but not approved		£3,800,000.00
ASD Provision (100m2 @ £2,500)		£250,000.00
Additional area (250m2 @ £2,500)		£625,000.00
Schools Forum Accessibility funding		£80,000.00
Oak Field PFI savings		£172,000.00
Bluecoat Hall Funding		£350,000.00
<b>Total additional funding requiring approval</b>		<b>£5,277,000.00</b>
Overall budget		
Previously approved funding and funding requiring approval		£5,777,000.00